



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
SAIT Career Exploration Centre-Gr 9	\$ 680	\$ 980
Heritage Park-Gr 4	\$ 755	\$ 562 ¹
Farewell Celebration-Gr 9	\$ 6300	\$ 6728
Hangar Flight Museum-Gr 6	\$ 1377	\$ 544 ²
Royal Tyrrell Museum-Gr 7	\$ 2220	\$ 1290 ³
Out of Province-Quebec	\$ 66,000	\$ 65273 ⁴
Calgary Zoo-Gr 4	\$ 755	\$ 678 ⁵
Calgary Zoo-Gr 9	\$ 1360	\$ 1505 ⁶
Weasel head Flats	\$ 1386	\$ 1068
Artist in Residence-Gr 5	\$ 6314	\$ 5368
Artist in Residence -Gr 7	\$ 6630	\$ 6867
Artist in Residence-Jubilee	\$ 2940	\$ 3000
Clay Club	\$ 400	\$ 448
Optional Courses		
Active Living-Dance	\$ 1776	\$ 1440
Active Living-Bowling	\$ 17940	\$ 15296
Choral	\$ 8640	\$ 12185
General Music	\$ 4440	\$ 5368
Instrumental Music	\$ 35568	\$ 41592
Teams, Clubs		
Badminton	\$ 1740	\$ 1552 ⁷
Basketball	\$ 4185	\$ 4264
Cross Country	\$ 765	\$ 612
Soccer	\$ 900	\$ 1,084

Volleyball	\$ 2940	\$ 2455 ⁸
Total	\$ 176010	\$ 180159
Net Income/(Loss)	\$ 0	\$ (4148)⁹

¹ PAC donated \$2500 to Gr4 Heritage Park

² PAC donated \$5000 to Gr6 Hangar Flight Museum

³ PAC donated \$5000 to Gr7 Royal Tyrrell Museum

⁴ For the Out of Province field trip surplus \$727, refund of \$33 per student will be Issued

⁵ PAC donated \$2362.13 to Gr4 Calgary Zoo

⁶ PAC donated \$2461.46 to Gr9 Calgary Zoo

⁷ Badminton \$185.5 surplus will be used for equipment

⁸ Volleyball \$201.65 surplus will be used for equipment

⁹ The (4148) net loss will be absorbed by School for the 2023-2024 school year