



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip-Confluence-Gr 6	\$ 2,808 ¹	\$ 5,190
Field Trip-Telus Spark-Gr6	\$ 2,790 ²	\$ 5,444
Field Trip-Calgary Zoo-Gr 4	\$ 1,208 ³	\$ 2,642
Field Trip-Glenbow Ranch-Gr 4	\$ 2,397 ⁴	\$ 3,138
Field Trip-Calgary Hitmen Be Brave-Gr 4	\$ 2,250 ⁵	\$ 4,082
Field Trip-Alliance Francaise-Gr 7	\$ 2,220 ⁶	\$ 4,399
Field Trip-Sam Centre-Gr 5	\$ 1,812	\$ 1,625
Field Trip-Calgary Zoo-Gr 7	\$ 1,310 ⁷	\$ 2,949
Field Trip-Hangar Museum-Gr 5	\$ 1,470 ⁸	\$ 3,366
Field Trip-Storybook Theatre-Gr 4	\$ 3,874	\$ 3,837
Field Trip-NG Live Speaker-Gr 8	\$ 1,507 ⁹	\$ 3,716
Field Trip-JA SAIT-Gr 9	\$ 1,300	\$ 1,097
Field Trip-Calgary Zoo Gr 9	\$ 2,560 ¹⁰	\$ 3,048
In School-Leighton Art Centre	\$ 6,342	\$ 7,938
In School-Astrodome Planetarium-Gr5	\$ 1,275	\$ 1,191
In School-Teacher's Pet	\$ 1,943	\$ 2,219
In School-Farewell-Gr9	\$ 6,250	\$ 6,479
In School-Bowling	\$ 19,305	\$ 17,020
Optional Courses		
Band	\$ 31,043	\$ 37,256
Choir	\$ 10,680	\$ 11,944
General Music	\$ 4,680	\$ 4,275
Teams, Clubs		
Track & Field	\$ 2,820	\$ 3,592
Basketball	\$ 4,212	\$ 3,298
Cross Country	\$ 765	\$ 1,284
Badminton	\$ 1,720	\$ 703

All Sports-Football	\$ 900	\$ 846
Soccer	\$ 1,178	\$ 1,138
Volleyball	\$ 1,854	\$ 1,256 ¹¹
Total	\$ 122,473	\$ 144,972

Net Income/(Loss)	\$ 0	\$ (22,499)¹²
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1 PAC donated \$2500 to Gr 6 confluence field trip

2 PAC donated \$2500 to Gr 6 Telus Spark field trip

3 PAC donated \$1500 to Gr 4 Zoo field trip

4 PAC donated \$1500 to Gr 4 Glenbow Ranch

5 PAC donated \$2200 to Be Brave field trip

6 PAC donated \$2800 to Gr 7 Alliance Francaise field trip

7 PAC donated \$2200 to Gr 7 Zoo field trip

8 PAC donated \$2500 to Gr 5 Hangar Museum

9 PAC donated \$2325 to Gr 8 Live Speaker

10 PAC donated \$500 to Gr 9 Zoo field trip

11 PAC donated \$6500 to sports for equipment and Jersey. All Surplus \$2229 from equipment will be carried forward to 2025-2026 school year

12 \$20525 donations from PAC towards field trips, the (4203) net loss will be absorbed by School for the 2024-2025 school year